

ID	Task Name	Duration	Start	Finish	Baseline Duration	Baseline Start	Baseline Finish	Actual Start	Actual Finish	% Complete	Early Finish	Finish Variance
1	PROGRAMME (R1)	714 days	Feb 15 '11	Jan 28 '13	547 days	Feb 15 '11	Aug 14 '12	Feb 15 '11	NA	22%	Jan 28 '13	167 days
2	Project	714 days	Feb 15 '11	Jan 28 '13	547 days	Feb 15 '11	Aug 14 '12	Feb 15 '11	NA	22%	Jan 28 '13	167 days
3	PROJECT KEY DATES / MILESTONES	714 days	Feb 15 '11	Jan 28 '13	547 days	Feb 15 '11	Aug 14 '12	Feb 15 '11	NA	99%	Jan 28 '13	167 days
4	Contract Start Date	1 day	Feb 15 '11	Feb 15 '11	0 days	Feb 15 '11	Feb 15 '11	Feb 15 '11	Feb 15 '11	100%	Feb 15 '11	1 day
5	Revised Contract Start Date	1 day	Jun 10 '11	Jun 10 '11	0 days	Jun 10 '11	Jun 10 '11	Jun 10 '11	Jun 10 '11	100%	Jun 10 '11	1 day
6	Site Possession	1 day	Jun 10 '11	Jun 10 '11	0 days	Jun 10 '11	Jun 10 '11	Jun 10 '11	Jun 10 '11	100%	Jun 10 '11	1 day
7	Mobilization Start	1 day	Jun 10 '11	Jun 10 '11	0 days	Jun 10 '11	Jun 10 '11	Jun 10 '11	Jun 10 '11	100%	Jun 10 '11	1 day
8	Construction Start	1 day	Mar 17 '11	Mar 17 '11	0 days	Feb 15 '11	Feb 15 '11	Mar 17 '11	Mar 17 '11	100%	Mar 17 '11	31 days
9	Construction Finish	0 days	Jan 28 '13	Jan 28 '13	0 days	Aug 14 '12	Aug 14 '12	NA	NA	0%	Jan 28 '13	167 days
10	Project Completion	0 days	Jan 28 '13	Jan 28 '13	0 days	Aug 14 '12	Aug 14 '12	NA	NA	0%	Jan 28 '13	167 days
11	CONSTRUCTION KEY DATES / MILESTONES	379 days	Jan 15 '12	Jan 27 '13	427 days	Jun 10 '11	Aug 10 '12	NA	NA	0%	Jan 27 '13	170 days
12	Enabling Works handing over by Clients to Contractor	97.52 days	Jan 15 '12	Apr 21 '12	183 days	Jun 10 '11	Dec 10 '11	NA	NA	0%	Apr 21 '12	132.52 days
13	Pour 1-Grid 13b-12a	0 days	Jan 15 '12	Jan 15 '12	0 days	Jun 10 '11	Jun 10 '11	NA	NA	0%	Jan 15 '12	219 days
14	Pour 2-Grid 12a-9b	0 days	Jan 15 '12	Jan 15 '12	0 days	Jun 10 '11	Jun 10 '11	NA	NA	0%	Jan 15 '12	218 days
15	Pour 3-Grid 9b-7b	0 days	Jan 15 '12	Jan 15 '12	0 days	Jun 10 '11	Jun 10 '11	NA	NA	0%	Jan 15 '12	218 days
16	Pour 4-Grid 7b-3b	0 days	Jan 15 '12	Jan 15 '12	0 days	Jun 10 '11	Jun 10 '11	NA	NA	0%	Jan 15 '12	218 days
17	Pour 5-Grid 3b-1a	0 days	Apr 21 '12	Apr 21 '12	0 days	Dec 10 '11	Dec 10 '11	NA	NA	0%	Apr 21 '12	132.52 days
18	Completion of Sub Structure	114.79 days	Jan 16 '12	May 9 '12	122 days	Dec 25 '11	Apr 25 '12	NA	NA	0%	May 9 '12	14 days
19	Foundation Level / Pit Level - Basement 2 (FFL +882.955M)	0 days	Jan 16 '12	Jan 16 '12	0 days	Dec 25 '11	Dec 25 '11	NA	NA	0%	Jan 16 '12	21.21 days
20	Basement -02 (Level FFL +884.955M)	0 days	May 9 '12	May 9 '12	0 days	Apr 25 '12	Apr 25 '12	NA	NA	0%	May 9 '12	14 days
21	Basement -01 (Level FFL +889.78M) - Slab only	0 days	Mar 4 '12	Mar 4 '12	0 days	Feb 10 '12	Feb 10 '12	NA	NA	0%	Mar 4 '12	23 days
22	Concourse Level (FFL +894.63M)-Include only columns,shear wall, Core walls & Retaining wall	0 days	Mar 23 '12	Mar 23 '12	0 days	Feb 28 '12	Feb 28 '12	NA	NA	0%	Mar 23 '12	23.62 days
23	Completion of SuperStructure	44 days	Apr 4 '12	May 18 '12	44 days	Mar 12 '12	Apr 25 '12	NA	NA	0%	May 18 '12	23 days
24	Concourse Level (FFL +894.63M)- Slab only	0 days	Apr 4 '12	Apr 4 '12	0 days	Mar 12 '12	Mar 12 '12	NA	NA	0%	Apr 4 '12	23 days
25	Rail Top Level (+900.60M)	0 days	Apr 28 '12	Apr 28 '12	0 days	Apr 5 '12	Apr 5 '12	NA	NA	0%	Apr 28 '12	23 days
26	Platform Level (FFL +901.68M)	0 days	May 18 '12	May 18 '12	0 days	Apr 25 '12	Apr 25 '12	NA	NA	0%	May 18 '12	23 days
27	Completion of Internal Finishes	0 days	Aug 7 '12	Aug 7 '12	0 days	Jul 15 '12	Jul 15 '12	NA	NA	0%	Aug 7 '12	23 days
28	Completion of External Finishes/Facades	0 days	Oct 7 '12	Oct 7 '12	0 days	Aug 10 '12	Aug 10 '12	NA	NA	0%	Oct 7 '12	57.87 days
29	Completion of External Services/Building-External Developments	0 days	Nov 8 '12	Nov 8 '12	0 days	Jul 4 '12	Jul 4 '12	NA	NA	0%	Nov 8 '12	126.87 days
30	Completion of civil works for Escalators & handing over to Clients (4 Nos)	0 days	Jul 27 '12	Jul 27 '12	0 days	Jul 13 '12	Jul 13 '12	NA	NA	0%	Jul 27 '12	14 days
31	Completion of civil works for Escalators & handing over to Clients (2 Nos)	0 days	Jan 27 '13	Jan 27 '13	0 days	Jul 31 '12	Jul 31 '12	NA	NA	0%	Jan 27 '13	180 days
32	Completion of civil works for Lift Shaft & handing over to Clients	0 days	Aug 7 '12	Aug 7 '12	0 days	Jul 15 '12	Jul 15 '12	NA	NA	0%	Aug 7 '12	23 days
33	Completion of operations rooms and handing over to Clients	0 days	Jul 15 '12	Jul 15 '12	0 days	Jun 25 '12	Jun 25 '12	NA	NA	0%	Jul 15 '12	20 days
34	PROJECT DELIVERABLES	600 days	Feb 19 '11	Oct 10 '12	319 days	Jun 10 '11	Apr 23 '12	Feb 19 '11	NA	43%	Oct 10 '12	170 days
35	By Clients	524.87 days	Feb 19 '11	Jul 27 '12	319 days	Jun 10 '11	Apr 23 '12	Feb 19 '11	NA	50%	Jul 27 '12	94.87 days
36	Hinderance Free Access / Handing over of site	413.52 days	Mar 5 '11	Apr 21 '12	184 days	Jun 10 '11	Dec 10 '11	Mar 5 '11	NA	62%	Apr 21 '12	132.52 days
37	Enabling Works handing over by Clients to Contractor	413.52 days	Mar 5 '11	Apr 21 '12	184 days	Jun 10 '11	Dec 10 '11	Mar 5 '11	NA	62%	Apr 21 '12	132.52 days
38	Pour 1-Grid 13b-12a	317 days	Mar 5 '11	Jan 15 '12	1 day	Jun 10 '11	Jun 10 '11	Mar 5 '11	NA	50%	Jan 15 '12	219 days
39	Completion of rock anchoring & testing	1 day	Jun 10 '11	Jun 10 '11	1 day	Jun 10 '11	Jun 10 '11	Jun 10 '11	Jun 10 '11	100%	Jun 10 '11	0 days
40	Completion of excavation upto PCC boottom level	1 day	Mar 5 '11	Mar 5 '11	1 day	Jun 10 '11	Jun 10 '11	Mar 5 '11	Mar 5 '11	100%	Mar 5 '11	-97 days
41	Completion of soil nailing and finishing to take up retaining wall upto B 01 LVL	1 day	Jan 15 '12	Jan 15 '12	1 day	Jun 10 '11	Jun 10 '11	NA	NA	0%	Jan 15 '12	219 days
42	Land Handing over to Contractor - Grid 13b-12a	1 day	Jan 15 '12	Jan 15 '12	1 day	Jun 10 '11	Jun 10 '11	NA	NA	0%	Jan 15 '12	219 days
43	Pour 2-Grid 12a-9b	287 days	Apr 4 '11	Jan 15 '12	1 day	Jun 10 '11	Jun 10 '11	Apr 4 '11	NA	99%	Jan 15 '12	219 days
44	Completion of rock anchoring & testing	1 day	Jun 24 '11	Jun 24 '11	1 day	Jun 10 '11	Jun 10 '11	Jun 24 '11	Jun 24 '11	100%	Jun 24 '11	14 days
45	Completion of excavation upto PCC boottom level	1 day	Apr 4 '11	Apr 4 '11	1 day	Jun 10 '11	Jun 10 '11	Apr 4 '11	Apr 4 '11	100%	Apr 4 '11	-67 days
46	Completion of soil nailing and finishing to take up retaining wall upto B 01 LVL	1 day	Jan 15 '12	Jan 15 '12	1 day	Jun 10 '11	Jun 10 '11	NA	NA	0%	Jan 15 '12	219 days
47	Land Handing over to Contractor - Grid 12a-9b	247 days	Apr 4 '11	Dec 6 '11	1 day	Jun 10 '11	Jun 10 '11	Apr 4 '11	Dec 6 '11	100%	Dec 6 '11	179 days